ALLIS CARE CENTER

9047	W	GREENFIELD	AVE
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JOI, W GREENLIED HVE				
WEST ALLIS 53214 P	Phone: (414) 453-9290		Ownership:	Limited Liability Company
Operated from 1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Ho	spital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staf	fed (12/31/04):	152	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (1	.2/31/04):	152	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/0	4:	124	Average Daily Census:	136

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	* 	Age Groups 	% 	Less Than 1 Year 1 - 4 Years	31.5 45.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.0	More Than 4 Years	23.4
Day Services Respite Care	No Yes	Mental Illness (Org./Psy) Mental Illness (Other)	16.9 0.8	65 - 74 75 - 84	11.3 33.9		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.1	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.7	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	11.3		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	13.7	65 & Over	96.0		
Transportation	No	Cerebrovascular	8.9			RNs	5.7
Referral Service	No	Diabetes	0.8	Gender	%	LPNs	9.1
Other Services	No	Respiratory	4.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	43.5	Male	29.8	Aides, & Orderlies	36.1
Mentally Ill	No			Female	70.2		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

	Medicare Medicaid (Title 18)		Private Other Pay				2	Family Care				Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	7	8.8	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.6
Skilled Care	21	100.0	303	73	91.3	126	0	0.0	0	16	100.0	190	7	100.0	126	0	0.0	0	117	94.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0		80	100.0		0	0.0		16	100.0		7	100.0		0	0.0		124	100.0

ALLIS CARE CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12,	/31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.8		48.4	50.8	124
Other Nursing Homes	3.6	Dressing	0.8		87.1	12.1	124
Acute Care Hospitals	88.6	Transferring	13.7		42.7	43.5	124
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.5		66.1	27.4	124
Rehabilitation Hospitals	0.0	Eating	24.2		66.9	8.9	124
Other Locations	1.2	*********	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	167	Continence		%	Special Treat	ments	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.0	Receiving Re	espiratory Care	9.7
Private Home/No Home Health	34.9	Occ/Freq. Incontiner	nt of Bladder	54.0	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	51.6	Receiving St	uctioning	0.8
Other Nursing Homes	1.6				Receiving O	stomy Care	0.0
Acute Care Hospitals	24.2	Mobility			Receiving T	ube Feeding	3.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Me	echanically Altered Diets	s 37.1
Rehabilitation Hospitals	0.0						
Other Locations	5.9	Skin Care			Other Resident	t Characteristics	
Deaths	33.3	With Pressure Sores		2.4	Have Advance	e Directives	90.3
Total Number of Discharges		With Rashes		7.3	Medications		
(Including Deaths)	186				Receiving Pa	sychoactive Drugs	65.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		ership:	Bed	Size:	Lic	ensure:			
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.5	86.4	1.04	86.5	1.03	87.3	1.02	88.8	1.01
Current Residents from In-County	96.0	85.0	1.13	87.0	1.10	85.8	1.12	77.4	1.24
Admissions from In-County, Still Residing	21.6	18.1	1.19	18.9	1.14	20.1	1.07	19.4	1.11
Admissions/Average Daily Census	122.8	199.9	0.61	188.2	0.65	173.5	0.71	146.5	0.84
Discharges/Average Daily Census	136.8	201.1	0.68	190.4	0.72	174.4	0.78	148.0	0.92
Discharges To Private Residence/Average Daily Census	47.8	83.1	0.58	77.5	0.62	70.3	0.68	66.9	0.71
Residents Receiving Skilled Care	100	95.8	1.04	95.9	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	96.0	84.4	1.14	90.5	1.06	90.7	1.06	87.9	1.09
Title 19 (Medicaid) Funded Residents	64.5	61.2	1.05	56.3	1.15	56.7	1.14	66.1	0.98
Private Pay Funded Residents	12.9	13.7	0.94	22.2	0.58	23.3	0.55	20.6	0.63
Developmentally Disabled Residents	0.0	1.2	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	17.7	30.0	0.59	29.0	0.61	32.5	0.55	33.6	0.53
General Medical Service Residents	43.5	23.2	1.88	25.4	1.71	24.0	1.81	21.1	2.07
Impaired ADL (Mean)	59.8	52.9	1.13	52.6	1.14	51.7	1.16	49.4	1.21
Psychological Problems	65.3	51.7	1.26	55.4	1.18	56.2	1.16	57.7	1.13
Nursing Care Required (Mean)	7.6	8.4	0.90	7.7	0.99	7.7	0.98	7.4	1.02